



Selection Criteria :

Business Unit: NER10
Period: July-Sep (2014)
Selected Award Id: 00063536
Selected Activity Code: ALL
Selected Fund Code: 04000,62000

| | | |
|---|-----------------|--------------------------|
| Award Id : 00063536 Niger - Troisième Communicatio | Period : | July-Sep (2014) |
| Project # : 00080568 Niger - Troisième Communicatio | Impl. Partner : | 02248 National Execution |
| | Location : | Niger |

| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
|---|------------------|-----------------|-------------|-------------|------------------|
| Activity : () | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 76130 - Unrealized Gain | 0.00 | - 38.53 | 0.00 | 0.00 | - 38.53 |
| Total for Fund 04000 | 0.00 | - 38.53 | 0.00 | 0.00 | - 38.53 |
| Fund : 62000 (GEF Voluntary Contribution) | | | | | |
| 76120 - Unrealized Loss | 0.00 | 70.64 | 0.00 | 0.00 | 70.64 |
| Total for Fund 62000 | 0.00 | 70.64 | 0.00 | 0.00 | 70.64 |
| Total for Activity | 0.00 | 32.11 | 0.00 | 0.00 | 32.11 |
| Activity : ACTIVITY2 (Inventaires GES) | | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 5,966.30 | 0.00 | 0.00 | 0.00 | 5,966.30 |
| 73410 - Maint, Oper of Transport Equip | 82.87 | 0.00 | 0.00 | 0.00 | 82.87 |
| 74210 - Printing and Publications | 1,688.38 | 0.00 | 0.00 | 0.00 | 1,688.38 |
| 75705 - Learning costs | 2,071.63 | 0.00 | 0.00 | 0.00 | 2,071.63 |
| 75706 - Learning - ticket costs | 248.60 | 0.00 | 0.00 | 0.00 | 248.60 |
| Total for Fund 62000 | 10,057.78 | 0.00 | 0.00 | 0.00 | 10,057.78 |
| Total for Activity ACTIVITY2 | 10,057.78 | 0.00 | 0.00 | 0.00 | 10,057.78 |
| Activity : ACTIVITY3 (Evaluation V&A secteur priorit) | | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 2,983.15 | 0.00 | 0.00 | 0.00 | 2,983.15 |
| 73410 - Maint, Oper of Transport Equip | 82.87 | 0.00 | 0.00 | 0.00 | 82.87 |
| 74210 - Printing and Publications | 1,222.26 | 0.00 | 0.00 | 0.00 | 1,222.26 |
| 75705 - Learning costs | 2,071.63 | 0.00 | 0.00 | 0.00 | 2,071.63 |
| 75706 - Learning - ticket costs | 248.60 | 0.00 | 0.00 | 0.00 | 248.60 |
| Total for Fund 62000 | 6,608.51 | 0.00 | 0.00 | 0.00 | 6,608.51 |
| Total for Activity ACTIVITY3 | 6,608.51 | 0.00 | 0.00 | 0.00 | 6,608.51 |
| Activity : ACTIVITY7 (Gestion du Projet) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 71405 - Service Contracts-Individuals | 3,268.72 | 3,066.85 | 0.00 | 0.00 | 6,335.57 |
| 76135 - Realized Gain | 0.00 | - 5.55 | 0.00 | 0.00 | - 5.55 |
| Total for Fund 04000 | 3,268.72 | 3,061.30 | 0.00 | 0.00 | 6,330.02 |



Combined Delivery Report by Activity With Encumbrance

| | |
|---|--|
| Award Id : 00063536 Niger - Troisième Communicatio | Period : July-Sep (2014) |
| Project # : 00080568 Niger - Troisième Communicatio | Impl. Partner : 02248 National Execution Niger |
| | Location : |

| | Govt Disb | UNDP Disb | UN Agencies | Encumbrance | Total Exp |
|---|------------------|------------------|-------------|-------------|------------------|
| Fund : 62000 (GEF Voluntary Contribution) | | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 2,262.22 | 0.00 | 0.00 | 0.00 | 2,262.22 |
| 71405 - Service Contracts-Individuals | 2,321.64 | 5,730.05 | 0.00 | 0.00 | 8,051.69 |
| 72505 - Stationery & other Office Supp | 1,369.75 | 0.00 | 0.00 | 0.00 | 1,369.75 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73410 - Maint, Oper of Transport Equip | 1,257.86 | 0.00 | 0.00 | 0.00 | 1,257.86 |
| 74210 - Printing and Publications | 1,298.60 | 0.00 | 0.00 | 0.00 | 1,298.60 |
| 74510 - Bank Charges | 6.70 | 0.00 | 0.00 | 0.00 | 6.70 |
| 75705 - Learning costs | 2,061.27 | 0.00 | 0.00 | 0.00 | 2,061.27 |
| 75706 - Learning - ticket costs | 248.60 | 0.00 | 0.00 | 0.00 | 248.60 |
| Total for Fund 62000 | 10,826.64 | 5,730.05 | 0.00 | 0.00 | 16,556.69 |
| Total for Activity ACTIVITY7 | 14,095.36 | 8,791.35 | 0.00 | 0.00 | 22,886.71 |
| Activity : ACTIVITY8 (Mlse en oeuvre Convent°) | | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | | |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | -1,857.17 | 0.00 | 0.00 | -1,857.17 |
| 71635 - Travel - Other | 0.00 | -228.00 | 0.00 | 0.00 | -228.00 |
| 76125 - Realized Loss | 0.00 | -6.16 | 0.00 | 0.00 | -6.16 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 04000 | 0.00 | -2,091.33 | 0.00 | 0.00 | -2,091.33 |
| Total for Activity ACTIVITY8 | 0.00 | -2,091.33 | 0.00 | 0.00 | -2,091.33 |
| Total for Project : 00080568 | 30,761.65 | 6,732.13 | 0.00 | 0.00 | 37,493.78 |
| Award Total : | 30,761.65 | 6,732.13 | 0.00 | 0.00 | 37,493.78 |



Signed By : Dr Kamaga Maizon

Date : 09/12/14